



*Empowered lives.  
Resilient nations.*

Date: August 14, 2018

Dear Mr. Hak,

**Subject: 00095079 – Support the Leading the Way for Gender Equality Programme  
CDR for the period of 01<sup>st</sup> January to 30<sup>th</sup> June 2018**

We are pleased to attach the Combined Delivery Report (CDR) for the project mentioned above which is to reflect the total expenditures of US\$174,502.53 covering the period of 01<sup>st</sup> January to 30<sup>th</sup> June 2018.

We would be grateful if you could co-sign the attached two original copies and return one signed copy to UNDP Country Office for record at your earliest convenience, but no later than 23<sup>rd</sup> August 2018.

Please accept, Excellency, the assurances of our high consideration

A handwritten signature in blue ink, which appears to read 'Nick Beresford'.

Nick Beresford  
Country Director

Mr. The Chhun Hak  
LWGE Program Coordinator  
PSLWGEP Project Manager

Handwritten initials in blue ink, possibly 'R' and 'S'.





**Selection Criteria :**

Business Unit : KHM10  
Period : Jan-June (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095079

Project Id : 00088397 Partnership for Gender Equity	Period : Jan-June (2018)
Output # : 00095079 Project to support the Leading	Impl. Partner : 00652 Ministry of Women's Affairs Location : Cambodia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity :</b> ()				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
77630 - Dep Exp Owned - ITC	0.00	510.72	0.00	510.72
77660 - Dep Exp Owned -Vehicle	0.00	1,666.68	0.00	1,666.68
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>2,177.40</b>	<b>0.00</b>	<b>2,177.40</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>2,177.40</b>	<b>0.00</b>	<b>2,177.40</b>
<b>Activity : ACTIVITY1 (First National Gender Policy)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71211 - Intl Consult Security Charge	0.00	428.83	0.00	428.83
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71360 - Local Consult-Security	0.00	185.34	0.00	185.34
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>614.17</b>	<b>0.00</b>	<b>614.17</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>614.17</b>	<b>0.00</b>	<b>614.17</b>
<b>Activity : ACTIVITY11 (Project Management and Operati)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00
61310 - Post Adjustment - IP Staff	0.00	0.00	0.00	0.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00	0.00	0.00
62315 - Contrib. to medical, social in	0.00	0.00	0.00	0.00
62320 - Mobility, Hardship, Non-remova	0.00	0.00	0.00	0.00
62340 - Annual Leave Expense - IP	0.00	0.00	0.00	0.00
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	0.00	0.00	0.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	0.00	0.00
63350 - Reimb of Income Tax-IP Staff	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00
63535 - Contribution to Security	0.00	0.00	0.00	0.00
63540 - Contribution to Training	0.00	0.00	0.00	0.00
63545 - Contribution to ICT	0.00	0.00	0.00	0.00
63550 - Contributions to MAIP	0.00	0.00	0.00	0.00
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00



### Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrv

Page 2 of 8  
Run Time: 13-08-2018 04:08:55

Project Id : 00088397 Partnership for Gender Equity	Period :	Jan-June (2018)
Output # : 00095079 Project to support the Leading	Impl. Partner :	00652 Ministry of Women's Affairs
	Location :	Cambodia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64310 - Separations - IP Staff	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	14,128.11	0.00	14,128.11
71410 - MAIP Premium SC	0.00	11.40	0.00	11.40
71415 - Contribution to Security SC	0.00	485.40	0.00	485.40
72205 - Office Machinery	0.00	206.80	0.00	206.80
72311 - Fuel, petroleum and other oils	0.00	341.65	0.00	341.65
72425 - Mobile Telephone Charges	0.00	644.92	0.00	644.92
72440 - Connectivity Charges	0.00	715.49	0.00	715.49
72445 - Common Services-Communications	0.00	172.70	0.00	172.70
72505 - Stationery & other Office Supp	0.00	693.35	0.00	693.35
73125 - Common Services-Premises	0.00	567.00	0.00	567.00
73406 - Maintenance of Equipment	0.00	7.48	0.00	7.48
73410 - Maint, Oper of Transport Equip	0.00	11.84	0.00	11.84
74220 - Translation Costs	0.00	840.85	0.00	840.85
74225 - Other Media Costs	0.00	60.00	0.00	60.00
74505 - Insurance	0.00	85.09	0.00	85.09
75705 - Learning costs	0.00	194.20	0.00	194.20
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>19,166.28</b>	<b>0.00</b>	<b>19,166.28</b>

#### Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	4,175.89	0.00	4,175.89
61205 - Salaries - GS Staff	0.00	3,365.21	0.00	3,365.21
62105 - Dependency Allowance-NP Staff	0.00	99.42	0.00	99.42
62110 - Contrib Joint Staff Pension-NP	0.00	826.52	0.00	826.52
62115 - Contrib to Med,SocIns-NP Staff	0.00	302.76	0.00	302.76
62140 - Annual Leave Expense - NO	0.00	- 31.28	0.00	- 31.28
62205 - Dependency Allow - GS Staff	0.00	124.26	0.00	124.26
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	656.38	0.00	656.38
62215 - Contrib. to Medical, social In	0.00	243.96	0.00	243.96
62240 - Annual Leave Expense - GS	0.00	- 307.65	0.00	- 307.65
63530 - Contribution to EOS Benefits	0.00	282.81	0.00	282.81
63535 - Contribution to Security	0.00	320.53	0.00	320.53
63540 - Contribution to Training	0.00	30.15	0.00	30.15
63545 - Contribution to ICT	0.00	113.13	0.00	113.13
63550 - Contributions to MAIP	0.00	7.54	0.00	7.54
63555 - Contribution to UN JFA	0.00	245.08	0.00	245.08
63560 - Contributions to Appendix D	0.00	18.84	0.00	18.84
64110 - Separations - NP Staff	0.00	83.51	0.00	83.51
64210 - Separations - GS Staff	0.00	67.30	0.00	67.30
64397 - Services to projects -CO staff	0.00	3,037.89	0.00	3,037.89
65115 - Contributions to ASHI Reserve	0.00	731.51	0.00	731.51
65135 - Payroll Mgt Cost Recovery ATLA	0.00	60.48	0.00	60.48
72220 - Furniture	383.50	0.00	0.00	383.50
72405 - Acquisition of Communic Equip	0.00	4,931.30	0.00	4,931.30
72425 - Mobile Telephone Charges	718.00	550.62	0.00	1,268.62
72440 - Connectivity Charges	0.00	617.00	0.00	617.00
72505 - Stationery & other Office Supp	440.00	668.90	0.00	1,108.90
72805 - Acquis of Computer Hardware	0.00	456.50	0.00	456.50
73310 - Maint & Licencing of Software	0.00	105.60	0.00	105.60
74510 - Bank Charges	89.84	0.00	0.00	89.84

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Project Id : 00088397 Partnership for Gender Equity	Period :	Jan-June (2018)		
Output # : 00095079 Project to support the Leading	Impl. Partner :	00652 Ministry of Women's Affairs		
	Location :	Cambodia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74596 - Services to projects -GOE	0.00	1,301.95	0.00	1,301.95
75105 - Facilities & Admin - Implement	0.00	2,424.17	0.00	2,424.17
75705 - Learning costs	37.50	5,547.40	0.00	5,584.90
<b>Total for Fund 30000</b>	<b>1,668.84</b>	<b>31,057.68</b>	<b>0.00</b>	<b>32,726.52</b>
<b>Total for Activity ACTIVITY11</b>	<b>1,668.84</b>	<b>50,223.96</b>	<b>0.00</b>	<b>51,892.80</b>
<b>Activity : ACTIVITY2 (AWPB for 2019 of three pilot)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	6,887.10	0.00	6,887.10
71211 - Intl Consult Security Charge	0.00	975.67	0.00	975.67
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>7,862.77</b>	<b>0.00</b>	<b>7,862.77</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>7,862.77</b>	<b>0.00</b>	<b>7,862.77</b>
<b>Activity : ACTIVITY3 (Improved inter-ministerial acc)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
61305 - Salaries - IP Staff	0.00	37,735.32	0.00	37,735.32
61310 - Post Adjustment - IP Staff	0.00	9,814.28	0.00	9,814.28
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	12,407.77	0.00	12,407.77
62315 - Contrib. to medical, social in	0.00	236.02	0.00	236.02
62320 - Mobility, Hardship, Non-remova	0.00	3,484.98	0.00	3,484.98
62340 - Annual Leave Expense - IP	0.00	-2,421.46	0.00	-2,421.46
63330 - Ed Grl Incl Trvl&Allow-IP Stf	0.00	5,844.00	0.00	5,844.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	462.48	0.00	462.48
63350 - Reimb of Income Tax-IP Staff	0.00	2,387.00	0.00	2,387.00
63530 - Contribution to EOS Benefits	0.00	1,783.12	0.00	1,783.12
63535 - Contribution to Security	0.00	2,020.86	0.00	2,020.86
63540 - Contribution to Training	0.00	190.22	0.00	190.22
63545 - Contribution to ICT	0.00	713.24	0.00	713.24
63550 - Contributions to MAIP	0.00	47.56	0.00	47.56
63555 - Contribution to UN JFA	0.00	1,545.34	0.00	1,545.34
63560 - Contributions to Appendix D	0.00	118.86	0.00	118.86
64310 - Separations - IP Staff	0.00	665.68	0.00	665.68
65115 - Contributions to ASHI Reserve	0.00	4,612.30	0.00	4,612.30
65135 - Payroll Mgt Cost Recovery ATLA	0.00	386.28	0.00	386.28
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>82,033.85</b>	<b>0.00</b>	<b>82,033.85</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
75105 - Facilities & Admin - Implement	0.00	649.53	0.00	649.53
75705 - Learning costs	2,342.00	0.00	0.00	2,342.00

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**Combined Delivery Report by Activity**

UNDP UN Development Programme  
Report ID: unglcdrb

Page 4 of 8  
Run Time: 13-08-2018 04:08:57

Project Id : 00088397 Partnership for Gender Equity		Period :		Jan-June (2018)	
Output # : 00095079 Project to support the Leading		Impl. Partner :		00652 Ministry of Women's Affairs	
		Location :		Cambodia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
75706 - Learning - ticket costs	2,463.00	0.00	0.00	2,463.00	
75707 - Learning -- subsistence allowan	3,314.08	0.00	0.00	3,314.08	
<b>Total for Fund 30000</b>	<b>8,119.08</b>	<b>649.53</b>	<b>0.00</b>	<b>8,768.61</b>	
<b>Total for Activity ACTIVITY3</b>	<b>8,119.08</b>	<b>82,683.38</b>	<b>0.00</b>	<b>90,802.46</b>	
<b>Activity : ACTIVITY4 (MoWA's capacity for financial.)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
71405 - Service Contracts-Individuals	0.00	- 66.00	0.00	- 66.00	
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00	
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00	
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00	
72440 - Connectivity Charges	0.00	0.00	0.00	0.00	
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00	
72805 - Acquis of Computer Hardware	0.00	1,397.00	0.00	1,397.00	
74220 - Translation Costs	0.00	2,544.00	0.00	2,544.00	
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>3,875.00</b>	<b>0.00</b>	<b>3,875.00</b>	
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>3,875.00</b>	<b>0.00</b>	<b>3,875.00</b>	
<b>Activity : ACTIVITY5 (Inclusion of Vulnerable Groups)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
71205 - Intl Consultants-Sht Term-Tech	0.00	2,204.00	0.00	2,204.00	
75105 - Facilities & Admin - Implement	0.00	288.44	0.00	288.44	
75705 - Learning costs	1,247.50	154.00	0.00	1,401.50	
<b>Total for Fund 30000</b>	<b>1,247.50</b>	<b>2,646.44</b>	<b>0.00</b>	<b>3,893.94</b>	
<b>Total for Activity ACTIVITY5</b>	<b>1,247.50</b>	<b>2,646.44</b>	<b>0.00</b>	<b>3,893.94</b>	
<b>Activity : ACTIVITY6 (Selected educational instituti)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
75105 - Facilities & Admin - Implement	0.00	170.68	0.00	170.68	



Project Id : 00088397 Partnership for Gender Equity		Period :		Jan-June (2018)	
Output # : 00095079 Project to support the Leading		Impl. Partner :		00652 Ministry of Women's Affairs	
		Location :		Cambodia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
75705 - Learning costs	37.50	2,096.00	0.00	2,133.50	
<b>Total for Fund 30000</b>	<b>37.50</b>	<b>2,266.68</b>	<b>0.00</b>	<b>2,304.18</b>	
<b>Total for Activity ACTIVITY6</b>	<b>37.50</b>	<b>2,266.68</b>	<b>0.00</b>	<b>2,304.18</b>	
<b>Activity : ACTIVITY7 (Media is sensitized about gend)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
75105 - Facilities & Admin - Implement	0.00	26.91	0.00	26.91	
75705 - Learning costs	291.54	44.85	0.00	336.39	
<b>Total for Fund 30000</b>	<b>291.54</b>	<b>71.76</b>	<b>0.00</b>	<b>363.30</b>	
<b>Total for Activity ACTIVITY7</b>	<b>291.54</b>	<b>71.76</b>	<b>0.00</b>	<b>363.30</b>	
<b>Activity : ACTIVITY8 (MoWA public outreach on issues)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
72405 - Acquisition of Communic Equip	0.00	6,758.00	0.00	6,758.00	
75105 - Facilities & Admin - Implement	0.00	687.42	0.00	687.42	
75705 - Learning costs	1,449.80	385.00	0.00	1,834.80	
<b>Total for Fund 30000</b>	<b>1,449.80</b>	<b>7,830.42</b>	<b>0.00</b>	<b>9,280.22</b>	
<b>Total for Activity ACTIVITY8</b>	<b>1,449.80</b>	<b>7,830.42</b>	<b>0.00</b>	<b>9,280.22</b>	
<b>Activity : ACTIVITY9 (More effective functioning of)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
75105 - Facilities & Admin - Implement	0.00	106.39	0.00	106.39	
75705 - Learning costs	1,329.90	0.00	0.00	1,329.90	
<b>Total for Fund 30000</b>	<b>1,329.90</b>	<b>106.39</b>	<b>0.00</b>	<b>1,436.29</b>	
<b>Total for Activity ACTIVITY9</b>	<b>1,329.90</b>	<b>106.39</b>	<b>0.00</b>	<b>1,436.29</b>	
<b>Activity : PROJECT MANAGEMENT (Project Management and Operati)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00	

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Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Page 6 of 8

Run Time: 13-08-2018 04:08:57

Project Id : 00088397 Partnership for Gender Equity	Period : Jan-June (2018)			
Output # : 00095079 Project to support the Leading	Impl. Partner : 00652 Ministry of Women's Affairs			
	Location : Cambodia			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 04000	0.00	0.00	0.00	0.00
Fund : 30000 (PROGRAMME COST SHARING)				
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00
Total for Activity PROJECT MANAGEM	0.00	0.00	0.00	0.00
Total for Output : 00095079	14,144.16	160,358.37	0.00	174,502.53
<b>Project Total :</b>	<b>14,144.16</b>	<b>160,358.37</b>	<b>0.00</b>	<b>174,502.53</b>

Signed By : \_\_\_\_\_ Date : 14.8.18

Nick Bresford  
Country Director  
UNDP

Signed By : \_\_\_\_\_ Date : 22/6/2018

Mr. The Chhun Hak  
LWGE Program Coordinator  
PSLWGE Project Manager

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Selection Criteria :

Business Unit : KHM10  
Period : Jan-June (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095079

Project Id : ALL	Period : Jan-June (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39606 - Cambodia - HIV/AIDS	0.00	66.00	0.00	66.00
39607 - Cambodia-Programme and Results	14,144.16	160,292.37	0.00	174,436.53

Combined Delivery Report by Activity



UN  
DP UN Development Programme  
Report ID: unglcdrb

Page 8 of 8  
Run Time: 13-08-2018 04:08:01

**Funds Utilization**

Selection Criteria :

Business Unit : KHM10  
Period : Jan-June (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095079

Project/Award: 00088397 Partnership for Gender Equity **Period : As Of Jun30,2018**

Output #	00095079	Impl. Partner :00652 Ministry of Women's Affairs	UNDP AMOUNT
Outstanding NEX advances			69,404.84
Undepreciated Fixed Assets			27,677.54
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			11,280.00

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**Selection Criteria :**

Business Unit : KHM10  
Period : Jan-June (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095079

Project Id : 00088397 Partnership for Gender Equity	Period :	Jan-June (2018)
Output # : 00095079 Project to support the Leading	Impl. Partner :	00652 Ministry of Women's Affairs
	Location :	Cambodia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 04000 (Core Programme, UNU Centre)				
77630 - Dep Exp Owned - ITC	0.00	510.72	0.00	510.72
77660 - Dep Exp Owned -Vehicle	0.00	1,666.68	0.00	1,666.68
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>2,177.40</b>	<b>0.00</b>	<b>2,177.40</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>2,177.40</b>	<b>0.00</b>	<b>2,177.40</b>

Activity : ACTIVITY1 (First National Gender Policy)

Fund : 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71211 - Intl Consult Security Charge	0.00	428.83	0.00	428.83
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71360 - Local Consult-Security	0.00	185.34	0.00	185.34
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>614.17</b>	<b>0.00</b>	<b>614.17</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>614.17</b>	<b>0.00</b>	<b>614.17</b>

Activity : ACTIVITY11 (Project Management and Operati)

Fund : 04000 (Core Programme, UNU Centre)				
61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00
61310 - Post Adjustment - IP Staff	0.00	0.00	0.00	0.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00	0.00	0.00
62315 - Contrib. to medical, social in	0.00	0.00	0.00	0.00
62320 - Mobility, Hardship, Non-remova	0.00	0.00	0.00	0.00
62340 - Annual Leave Expense - IP	0.00	0.00	0.00	0.00
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	0.00	0.00	0.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	0.00	0.00
63350 - Reimb of Income Tax-IP Staff	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00
63535 - Contribution to Security	0.00	0.00	0.00	0.00
63540 - Contribution to Training	0.00	0.00	0.00	0.00
63545 - Contribution to ICT	0.00	0.00	0.00	0.00
63550 - Contributions to MAIP	0.00	0.00	0.00	0.00
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrv

Page 2 of 8

Run Time: 13-08-2018 04:08:55

<b>Project Id :</b> 00088397 Partnership for Gender Equity	<b>Period :</b>	Jan-June (2018)	
<b>Output # :</b> 00095079 Project to support the Leading	<b>Impl. Partner :</b>	00652 Ministry of Women's Affairs	
	<b>Location :</b>	Cambodia	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64310 - Separations - IP Staff	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	14,128.11	0.00	14,128.11
71410 - MAIP Premium SC	0.00	11.40	0.00	11.40
71415 - Contribution to Security SC	0.00	485.40	0.00	485.40
72205 - Office Machinery	0.00	206.80	0.00	206.80
72311 - Fuel, petroleum and other oils	0.00	341.65	0.00	341.65
72425 - Mobile Telephone Charges	0.00	644.92	0.00	644.92
72440 - Connectivity Charges	0.00	715.49	0.00	715.49
72445 - Common Services-Communications	0.00	172.70	0.00	172.70
72505 - Stationery & other Office Supp	0.00	693.35	0.00	693.35
73125 - Common Services-Premises	0.00	567.00	0.00	567.00
73406 - Maintenance of Equipment	0.00	7.48	0.00	7.48
73410 - Maint, Oper of Transport Equip	0.00	11.84	0.00	11.84
74220 - Translation Costs	0.00	840.85	0.00	840.85
74225 - Other Media Costs	0.00	60.00	0.00	60.00
74505 - Insurance	0.00	85.09	0.00	85.09
75705 - Learning costs	0.00	194.20	0.00	194.20
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>19,166.28</b>	<b>0.00</b>	<b>19,166.28</b>

**Fund : 30000 (PROGRAMME COST SHARING)**

61105 - Salaries - NP Staff	0.00	4,175.89	0.00	4,175.89
61205 - Salaries - GS Staff	0.00	3,365.21	0.00	3,365.21
62105 - Dependency Allowance-NP Staff	0.00	99.42	0.00	99.42
62110 - Contrib Joint Staff Pension-NP	0.00	826.52	0.00	826.52
62115 - Contrib to Med,Soclns-NP Staff	0.00	302.76	0.00	302.76
62140 - Annual Leave Expense - NO	0.00	- 31.28	0.00	- 31.28
62205 - Dependency Allow - GS Staff	0.00	124.26	0.00	124.26
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	656.38	0.00	656.38
62215 - Contrib. to Medical, social In	0.00	243.96	0.00	243.96
62240 - Annual Leave Expense - GS	0.00	- 307.65	0.00	- 307.65
63530 - Contribution to EOS Benefits	0.00	282.81	0.00	282.81
63535 - Contribution to Security	0.00	320.53	0.00	320.53
63540 - Contribution to Training	0.00	30.15	0.00	30.15
63545 - Contribution to ICT	0.00	113.13	0.00	113.13
63550 - Contributions to MAIP	0.00	7.54	0.00	7.54
63555 - Contribution to UN JFA	0.00	245.08	0.00	245.08
63560 - Contributions to Appendix D	0.00	18.84	0.00	18.84
64110 - Separations - NP Staff	0.00	83.51	0.00	83.51
64210 - Separations - GS Staff	0.00	67.30	0.00	67.30
64397 - Services to projects -CO staff	0.00	3,037.89	0.00	3,037.89
65115 - Contributions to ASHI Reserve	0.00	731.51	0.00	731.51
65135 - Payroll Mgt Cost Recovery ATLA	0.00	60.48	0.00	60.48
72220 - Furniture	383.50	0.00	0.00	383.50
72405 - Acquisition of Communic Equip	0.00	4,931.30	0.00	4,931.30
72425 - Mobile Telephone Charges	718.00	550.62	0.00	1,268.62
72440 - Connectivity Charges	0.00	617.00	0.00	617.00
72505 - Stationery & other Office Supp	440.00	668.90	0.00	1,108.90
72805 - Acquis of Computer Hardware	0.00	456.50	0.00	456.50
73310 - Maint & Licencing of Software	0.00	105.60	0.00	105.60
74510 - Bank Charges	89.84	0.00	0.00	89.84

Combined Delivery Report by Activity

Project ID : 00088397 Partnership for Gender Equity	Period : Jan-June (2018)	0652 Ministry of Women's Affairs	UN Agencies Exp	Total Exp
Output # : 00095079 Project to support the Leading	Impl. Partner : Cambodia			
	Location :			

Activity	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : ACTIVITY3 (MoWA's capacity for financial)</b>				
Total for Activity ACTIVITY3	8,119.08	82,683.38	0.00	90,802.46
Total for Fund 30000	8,119.08	649.53	0.00	8,768.61
75706 - Learning - ticket costs	2,463.00	0.00	0.00	2,463.00
75707 - Learning - subsistence allowan	3,314.08	0.00	0.00	3,314.08
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71405 - Service Contracts-Individuals	0.00	- 66.00	0.00	- 66.00
71410 - MAlP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00
72440 - Connectivity Charges	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	1,397.00	0.00	1,397.00
74220 - Translation Costs	0.00	2,544.00	0.00	2,544.00
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	2,204.00	0.00	2,204.00
75105 - Facilities & Admin - Implement	0.00	288.44	0.00	288.44
75705 - Learning costs	1,247.50	154.00	0.00	1,401.50
Total for Fund 30000	1,247.50	2,646.44	0.00	3,893.94
Total for Activity ACTIVITY4 (Inclusion of Vulnerable Groups)	0.00	3,875.00	0.00	3,875.00
<b>Activity : ACTIVITY6 (Selected educational institut)</b>				
Total for Activity ACTIVITY5	1,247.50	2,646.44	0.00	3,893.94
75105 - Facilities & Admin - Implement	0.00	288.44	0.00	288.44
75105 - Learning costs	1,247.50	154.00	0.00	1,401.50
Total for Fund 30000 (PROGRAMME COST SHARING)	0.00	170.68	0.00	170.68



Combined Delivery Report by Activity

Project Id : 00088397 Partnership for Gender Equity	Period :	Jan-June (2018)
Output # : 00095079 Project to support the Leading	Impl. Partner :	00652 Ministry of Women's Affairs
	Location :	Cambodia
	UNDP Exp	UN Agencies Exp
	Govt Exp	Total Exp

74596 - Services to projects - GOE	0.00	1,301.95	0.00	1,301.95
75105 - Facilities & Admin - Implement	0.00	2,424.17	0.00	2,424.17
75705 - Learning costs	37.50	5,547.40	0.00	5,584.90
<b>Total for Fund 30000</b>	<b>1,668.84</b>	<b>31,057.68</b>	<b>0.00</b>	<b>32,726.52</b>
<b>Total for Activity ACTIVITY11</b>	<b>1,668.84</b>	<b>50,223.96</b>	<b>0.00</b>	<b>51,892.80</b>
<b>Activity : ACTIVITY2 (AWPB for 2019 of three pilot)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	6,887.10	0.00	6,887.10
71211 - Intl Consult Security Charge	0.00	975.67	0.00	975.67
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>7,862.77</b>	<b>0.00</b>	<b>7,862.77</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>7,862.77</b>	<b>0.00</b>	<b>7,862.77</b>
<b>Activity : ACTIVITY3 (Improved Inter-ministerial acc)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
61305 - Salaries - IP Staff	0.00	37,735.32	0.00	37,735.32
61310 - Post Adjustment - IP Staff	0.00	9,814.28	0.00	9,814.28
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	12,407.77	0.00	12,407.77
62315 - Contrib. to medical, social in	0.00	236.02	0.00	236.02
62320 - Mobility, Hardship, Non-remova	0.00	3,484.98	0.00	3,484.98
62340 - Annual Leave Expense - IP	0.00	- 2,421.46	0.00	- 2,421.46
63300 - Ed Gnt Incl Trvl&Allow-IP St	0.00	5,844.00	0.00	5,844.00
63335 - Home Leave Trvl & Allow-IP St	0.00	462.48	0.00	462.48
63350 - Reimb of Income Tax-IP Staff	0.00	2,387.00	0.00	2,387.00
63355 - Contribution to EOS Benefits	0.00	1,783.12	0.00	1,783.12
63535 - Contribution to Security	0.00	2,020.86	0.00	2,020.86
63540 - Contribution to Training	0.00	190.22	0.00	190.22
63545 - Contribution to ICT	0.00	713.24	0.00	713.24
63550 - Contributions to MAIP	0.00	47.56	0.00	47.56
63555 - Contribution to UN JFA	0.00	1,545.34	0.00	1,545.34
63560 - Contributions to Appendix D	0.00	118.86	0.00	118.86
64310 - Separations - IP Staff	0.00	665.68	0.00	665.68
65115 - Contributions to ASHI Reserve	0.00	4,612.30	0.00	4,612.30
65135 - Payroll Mgt Cost Recovery ATLA	0.00	386.28	0.00	386.28
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>82,033.85</b>	<b>0.00</b>	<b>82,033.85</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
75105 - Facilities & Admin - Implement	0.00	649.53	0.00	649.53
75705 - Learning costs	2,342.00	0.00	0.00	2,342.00

822 B



Project Id : 00088397 Partnership for Gender Equity		Period :		Jan-June (2018)	
Output # : 00095079 Project to support the Leading		Impl. Partner :		00652 Ministry of Women's Affairs Cambodia	
		Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
75705 - Learning costs	37.50	2,096.00	0.00	2,133.50	
<b>Total for Fund 30000</b>	<b>37.50</b>	<b>2,266.68</b>	<b>0.00</b>	<b>2,304.18</b>	
<b>Total for Activity ACTIVITY6</b>	<b>37.50</b>	<b>2,266.68</b>	<b>0.00</b>	<b>2,304.18</b>	
<b>Activity : ACTIVITY7 (Media is sensitized about gend)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
75105 - Facilities & Admin - Implement	0.00	26.91	0.00	26.91	
75705 - Learning costs	291.54	44.85	0.00	336.39	
<b>Total for Fund 30000</b>	<b>291.54</b>	<b>71.76</b>	<b>0.00</b>	<b>363.30</b>	
<b>Total for Activity ACTIVITY7</b>	<b>291.54</b>	<b>71.76</b>	<b>0.00</b>	<b>363.30</b>	
<b>Activity : ACTIVITY8 (MoWA public outreach on issues)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
72405 - Acquisition of Communic Equip	0.00	6,758.00	0.00	6,758.00	
75105 - Facilities & Admin - Implement	0.00	687.42	0.00	687.42	
75705 - Learning costs	1,449.80	385.00	0.00	1,834.80	
<b>Total for Fund 30000</b>	<b>1,449.80</b>	<b>7,830.42</b>	<b>0.00</b>	<b>9,280.22</b>	
<b>Total for Activity ACTIVITY8</b>	<b>1,449.80</b>	<b>7,830.42</b>	<b>0.00</b>	<b>9,280.22</b>	
<b>Activity : ACTIVITY9 (More effective functioning of)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
75105 - Facilities & Admin - Implement	0.00	106.39	0.00	106.39	
75705 - Learning costs	1,329.90	0.00	0.00	1,329.90	
<b>Total for Fund 30000</b>	<b>1,329.90</b>	<b>106.39</b>	<b>0.00</b>	<b>1,436.29</b>	
<b>Total for Activity ACTIVITY9</b>	<b>1,329.90</b>	<b>106.39</b>	<b>0.00</b>	<b>1,436.29</b>	
<b>Activity : PROJECT MANAGEMENT (Project Management and Operati)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00	

22/8



Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

Page 6 of 8  
Run Time: 13-08-2018 04:08:57

Project Id : 00088397 Partnership for Gender Equity	Period :	Jan-June (2018)		
Output # : 00095079 Project to support the Leading	Impl. Partner :	00652 Ministry of Women's Affairs		
	Location :	Cambodia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 04000</b>	0.00	0.00	0.00	0.00
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	0.00	0.00	0.00	0.00
<b>Total for Activity PROJECT MANAGEM</b>	0.00	0.00	0.00	0.00
<b>Total for Output : 00095079</b>	14,144.16	160,358.37	0.00	174,502.53
<b>Project Total :</b>	14,144.16	160,358.37	0.00	174,502.53

Signed By :  Date : 17.8.16  
 Nick Boresford  
 Country Director  
 UNDP

Signed By :  Date : 22/8/2018  
 Mr. The Chhun Hak  
 LWGE Program Coordinator  
 PSLWGE Project Manager







**Selection Criteria :**

Business Unit : KHM10  
Period : Jan-June (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095079

Project Id : ALL	Period : Jan-June (2018)			
Output # : ALL	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39606 - Cambodia - HIV/AIDS	0.00	66.00	0.00	66.00
39607 - Cambodia-Programme and Results	14,144.16	160,292.37	0.00	174,436.53



Combined Delivery Report by Activity

UNDP UN Development Programme  
Report ID: unglcdrb

Page 8 of 8  
Run Time: 13-08-2018 04:08:01

Funds Utilization

Selection Criteria :

Business Unit : KHM10  
Period : Jan-June (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095079

Project/Award: 00088397 Partnership for Gender Equity Period : As Of Jun30,2018

Output #	00095079	Impl. Partner :00652 Ministry of Women's Affairs	UNDP AMOUNT
	Outstanding NEX advances		69,404.84
	Undepreciated Fixed Assets		27,677.54
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		11,280.00

*Handwritten signature*